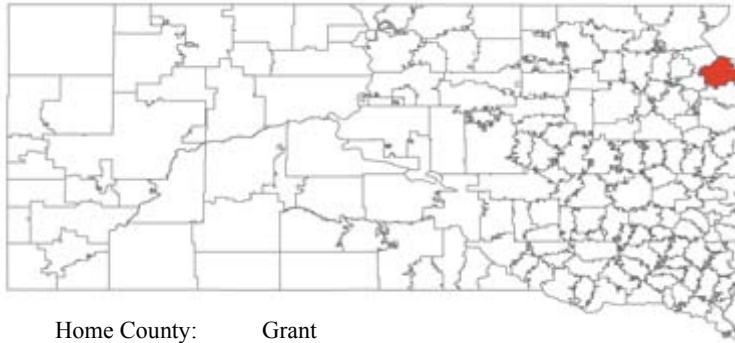


2002-2003 Profile of Milbank School District 25-4

1001 E. Park Ave., Milbank, SD 57252-1190



Home County: Grant
Area in Square Miles: 302
2002 K-12 Fall Enrollment: 990

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,023,147	\$692,325	\$439,984	\$94,148
County	\$73,608	\$0	\$0	\$0
State	\$1,414,406	\$0	\$261,497	\$0
Federal	\$284,766	\$13,944	\$160,534	\$0
Total	\$4,795,927	\$706,268	\$862,015	\$94,148

State Aid

General Aid	\$1,311,672
Special Education	\$261,497
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,573,169

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,348
IDEA Part B	\$149,186
Total	\$158,534

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,655,953	\$187,316	\$501,788	\$45,535
PK Instruction	\$0	\$718	\$41,157	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$400,429	\$2,378	\$177,461	\$0
Administration Services	\$413,303	\$19,651	\$71,568	\$0
Transportation Services	\$248,972	\$40,000	\$9,223	\$0
Other Support Services	\$778,347	\$97,524	\$0	\$0
Community Services	\$52,250	\$691	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$73,411
Debt Service	\$0	\$7,576	\$0	\$0
Co-Curricular	\$249,152	\$18,000	\$0	\$0
Total Expenditures	\$4,798,406	\$373,855	\$801,197	\$118,946

Ending Fund Balance

General	\$866,018
Capital Outlay	\$378,386
Special Education	\$110,473
Pension	(\$22,084)

Cost per ADM

General Fund Only	\$4,760
Educational Funds*	\$5,523

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$314,873
Capital Projects	\$0	\$253,863
Other Special Revenue	\$0	\$0
Enterprise Funds	\$358,867	\$349,506

2002 Taxable Valuations

Agricultural	\$89,871,286
Owner Occupied	\$88,145,768
Non-Ag Z	\$1,213,608
Other Non-Ag/Utilities	\$132,848,216
Total	\$312,078,878

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	8
Hearing Impaired	1
Learning Disabled	72
Multiple Disabilities	13
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	28
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	1
Developmental Delay	8
Total	137

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	83
Self-Contained Classroom	7
24 Hour Program	4
Early Childhood Setting	0
Early Childhood Special Ed Setting	17
PT Early Child/ PT Early Child SE	0
Resource Room	26
Day Program	0
Home / Hospital Program	0
Total	137

Student Data

PK-12 Enrollment	990
Open Enrolled Students Rec'd	18
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	18.1%
% Special Needs Students	13.8%
Students Transported	694
Student to Staff Ratio	14.4
District Attendance Rate	96.7%
Number of Graduates	102

Teaching Staff Data

Average Teacher Salary	\$33,065
Experience Adjusted Salar	\$28,195
Avg Years of Experience	21.7
% with Advanced Degrees	12.3%
Certified Instructional Staff	68.9
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	10.684
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	27.789
General State Aid Adj. ADM	999.001

Enrollment

	ADA	ADM
K-8	590.171	606.213
9-12	371.940	388.514
Total	962.111	994.727

American College Test (ACT)

English	21.0
Math	20.8
Reading	21.7
Science	21.6
Composite Score	21.4
Number Tested	79

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	71%	
Grade 9	50%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	59		71		78		70	38	69	32	80		66	26
Science	63		66		71		66	40	66	36	72		67	19
Social Science	54		66		81		70	37	67	33	63		68	27
Language Arts	52		44		63		62	43	66	29	65		47	8
Reading	55		60		59		62	24	69	30	64		69	22
Complete Battery	56		62		70		66	35	67	32	69		63	20
Number Tested	57	3	53	7	58	5	89	11	90	16	78	9	85	13

No assessment data are reported when less than ten students were tested.